



**BOARD OF INTERMEDIATE & SECONDARY EDUCATION, HYDERABAD SINDH**  
*Excellence-Equity-Empathy*

**ANNUAL PROCUREMENT PLAN 2019-2020**  
**(NON-DEVELOPMENT WORK/REVENUE)**

**FOR THE FINANCIAL YEAR 2019-2020**

**ANNUAL PROCUREMENT PLAN (NON-DEVELOPMENT WORK/REVENUE )**  
**FINANCIAL YEAR 2019-2020**

| Sr. # | Funds Head & Sub Head            | Name of work                         | Allocated funds   | Items to be executed |  | Quantity            | Method of Procurement  | Anticipated/ Actual date of Advertisement | Anticipated/ Actual date of Start | Anticipated/ Actual date of Completion  | Remarks |
|-------|----------------------------------|--------------------------------------|-------------------|----------------------|--|---------------------|--|---|-----------------------------------|---|---------|
|       |                                  |                                      |                   | Item No.             | Description  |                     |  |   |                                   |   |         |
| 1.    | <u>Major Head</u><br>Examination | <b>(Part-I) Examination Material</b> | <b>15,000,000</b> | 1                    | <b>Answer Books Red Colour Containing 16 Pages</b> size 8.8x11.2 on 55 grams Hi-finish flying paper or equivalent printing and ruling, with serial number by Automatic Numbering Machine duly Printing/Manufacturing in all respect. Each bundle containing 250 Answer Books duly tied double side with Plastic Ribbon as per sample/specimen approved by the Board Authority.   | <b>1150000 Nos.</b> | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (Amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 30 days |         |
|       |                                  |                                      |                   | 2                    | <b>Answer Books Red Colour Containing 24 Pages</b> size 8.8x11.2 on 55 grams Hi-finish flying paper or equivalent printing and ruling, with serial number by Automatic Numbering Machine duly Printing / Manufacturing in all respect. Each bundle containing 250 Answer Books duly tied double side with Plastic Ribbon as per sample/specimen approved by the Board Authority. | <b>600000 Nos.</b>  |  |   |                                   |   |         |
|       |                                  |                                      |                   | 3                    | <b>Supplements Green Colour Containing 04 Pages</b> size 8.8x11.2 on 55 grams Hi-finish flying paper or equivalent printing and ruling, with serial number by Automatic Numbering Machine duly Printing/Manufacturing in all respect. Each bundle containing 1000 Supplements duly tied double side with Plastic Ribbon as per sample/specimen approved by the Board Authority.  | <b>2150000 Nos.</b> |  |   |                                   |   |         |
|       |                                  |                                      |                   | 4                    | <b>Examination Slips for SSC (Part-I &amp; II)</b> Different groups 2 Colours printing on both sides on Hi-finish Indonesia 90 grams paper size 17x27/4 with Serial number on backside as per sample/specimen approved by the Board authority.   | <b>85000 Nos.</b>   |  |   |                                   |   |         |



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|-------|---|--------------------------------------|-------------------|----------------------|--|-------------------|--|---|-----------------------------------|---|---------|
|       |   |                                      |                   | Item No.             | Description  |                   |  |   |                                   |   |         |
| DO    | <u>Major Head</u><br><b>Examination</b><br><br><u>Minor Head</u><br>Printing of Answer Books, Supplements, Admission Forms & Other Proformas etc. | <b>(Part-I) Examination Material</b> | <b>15,000,000</b> | 5                    | <b>Examination Slips for HSC (Part-I &amp; II)</b> Different groups 2 Colours printing on both sides on Hi-finish Indonesia 90 grams paper size 17x27/4 with Serial number on backside as per sample/specimen approved by the Board Authority.   | <b>80000 Nos.</b> | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 30 days |         |
|       |   |                                      |                   | 6                    | <b>Examination Forms for SSC (Part-I) (Class-IX)</b> Different Groups 2 Colours Printing on imported paper 75 grams Hi-Finish Indonesia size 17x27/4 printed on both side in shape of pads of 100 leaves each with serial number on backside as per sample/specimen approved by the Board Authority. | <b>65000 Nos.</b> |  |   |                                   |   |         |
|       |   |                                      |                   | 7                    | <b>Examination Forms for SSC (Part-II) (Class-X)</b> Different Groups 2 Colours Printing on imported paper 75 grams Hi-Finish Indonesia size 17x27/4 printed on both side in shape of pads of 100 leaves each with Serial number on backside as per sample/specimen approved by the Board Authority. | <b>90000 Nos.</b> |  |   |                                   |   |         |
|       |   |                                      |                   | 8                    | <b>Examination Forms for HSC (Part-I)</b> Different groups 2 Colours printing on both sides on Hi-finish Indonesia 90 grams paper size 17x27/4 with Serial number on backside as per sample/specimen approved by the Board Authority.  | <b>35000 Nos.</b> |  |   |                                   |   |         |
|       |   |                                      |                   | 9                    | <b>Examination Forms for HSC (Part-II)</b> Different groups 2 Colours printing on both sides on Hi-finish Indonesia 90 grams paper size 17x27/4 with Serial number on backside as per sample/specimen approved by the Board Authority.   | <b>65000 Nos.</b> |  |   |                                   |   |         |
|       |   |                                      |                   | 10                   | <b>Inner Cover 65 Micron Plastic Cover Theory (Black)</b> The material printed and supplied as per sample/specimen approved by the Board Authority.  | <b>80000 Nos.</b> |  |   |                                   |   |         |

  
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|-------|-------------------------------|--------------------------------------|-------------------|----------------------|---|-------------------|--|---|-----------------------------------|---|---------|
|       |                               |                                      |                   | Item No.             | Description   |                   |  |   |                                   |   |         |
| DO    | <b>Major Head Examination</b> | <b>(Part-I) Examination Material</b> | <b>15,000,000</b> | 11                   | <b>Outer Cover 65 Micron Plastic Cover (Five Colors)</b> The material printed and supplied as per sample/specimen approved by the Board Authority.  | <b>70000 Nos.</b> | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 30 days |         |
|       |                               |                                      |                   | 12                   | <b>Proforma regarding Signature Sheet,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authority                  | <b>3000 Books</b> |  |   |                                   |   |         |
|       |                               |                                      |                   | 13                   | <b>Proforma regarding Award List,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authority .                     | <b>4000 Books</b> |  |   |                                   |   |         |
|       |                               |                                      |                   | 14                   | <b>Proforma Invigilators Report,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authority.                       | <b>3000 Books</b> |  |   |                                   |   |         |
|       |                               |                                      |                   | 15                   | <b>Proforma regarding TA/DA Bill Sheet,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the authorities.                    | <b>100 Books</b>  |  |   |                                   |   |         |
|       |                               |                                      |                   | 16                   | <b>Proforma regarding Fee Statement Sheet SSC/HSC,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authorities.   | <b>200 Books</b>  |  |   |                                   |   |         |
|       |                               |                                      |                   | 17                   | <b>Proforma regarding Invigilation Bill for SSC/HSC,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authorities. | <b>100 Books</b>  |  |   |                                   |   |         |
|       |                               |                                      |                   | 18                   | <b>Proforma regarding Appendix-C,</b> Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board authority.                      | <b>600 Books</b>  |  |   |                                   |   |         |



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**FINANCIAL YEAR 2019-2020**

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|-------|-------------------------------|--------------------------------------|-------------------|----------------------|---|-----------------------|--|-----------------------------------|--|---|
| DO    | <b>Major Head Examination</b> | <b>(Part-I) Examination Material</b> | <b>15,000,000</b> | 19                   | <b>Proforma regarding Correction Letter SSC/HSC</b> , Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authority               | <b>500 Books</b>      | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |                                   |  | After issue of Job Order material will be supplied within the period of 30 days |
|       |                               |                                      |                   | 20                   | <b>Proforma regarding Submitted Note for Pacca Certificate</b> , Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authorities. | <b>100 Books</b>      |  |                                   |  |   |
|       |                               |                                      |                   | 21                   | <b>Proforma regarding Verification Letter</b> , Printed on Hi-finish flying paper 55 grams size 17x27/4 one side printing in shape of pads of 100 leaves with serial number. The material printed and supplied as per sample/specimen approved by the Board Authorities.                  | <b>100 Books</b>      |  |                                   |  |   |
|       |                               |                                      |                   | 22                   | <b>File Cover Katcha Printed Double Card Pasted Each Card 180 grams total 360 grams</b> , as per sample/specimen approved by the Board Authority  | <b>3000 Nos.</b>      |  |                                   |  |   |
|       |                               |                                      |                   | 23                   | <b>Flap File 28oz Gatta (Printed)</b> size 9".8 x 13" as per sample/specimen approved by the Board Authority  | <b>3000 Nos.</b>      |  |                                   |  |   |
|       |                               |                                      |                   | 24                   | <b>Envelops Plastic Ten Colour Size 12"x18"</b> The material printed and supplied as per sample/specimen approved by the Board Authority  | <b>120000 Nos.</b>    |  |                                   |  |   |
|       |                               |                                      |                   | 25                   | <b>Envelops Copy Case</b> , The material printed and supplied as per sample/specimen approved by the Board Authority  | <b>4000 Nos.</b>      |  |                                   |  |   |

  
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|-------|-------------------------------|--------------------------------------|--------------------|--|---|----------------------------|-----------------------|--|-----------------------------------|--|---------|---|
|       |                               |                                      |                    | Item No.   | Description   |                            |                       |  |                                   |  |         |   |
| .2    | <b>Major Head Examination</b> | <b>(Part-I) Examination Material</b> | <b>2,000,000/-</b> | 1  | Paper Box Printed Ledger Proformas of SSC Part-I (70 grams) (2000 sheets in each box) |                            |                       | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |                                   |  |         | After issue of Job Order material will be supplied within the period of 30 days |
|       |                               |                                      |                    | (a)  | Science Group   | 15x11 One Paper (Imported) | 15 Boxes              |  |                                   |  |         |   |
|       | (b)                           |                                      |                    | Arts Group   | 15x11 One Paper (Imported)  | 02 Boxes                   |                       |  |                                   |  |         |   |
|       | 2                             |                                      |                    | Paper Box Printed Ledger Proformas of SSC Part-II (70 grams) (2000 sheets in each box) |   |                            |                       |  |                                   |  |         |   |
|       | (a)                           |                                      |                    | Science Group  | 15x11 One Paper (Imported)  | 18 Boxes                   |                       |  |                                   |  |         |   |
|       | (b)                           |                                      |                    | Arts Groups  | 15x11 One Paper (Imported)  | 02 Boxes                   |                       |  |                                   |  |         |   |
|       | 3                             |                                      |                    | Paper Box Printed Ledger Proformas of HSC Part-I (70 grams) (2000 sheets in each box)  |   |                            |                       |  |                                   |  |         |   |
|       | (a)                           |                                      |                    | Science Group (Science General)  | 15x11 One Paper (Imported)  | 02 Boxes                   |                       |  |                                   |  |         |   |
|       | (b)                           |                                      |                    | Science Group (Pre-Engineering)  | 15x11 One Paper (Imported)  | 06 Boxes                   |                       |  |                                   |  |         |   |
|       | (c)                           |                                      |                    | Science Group (Pre-Medical)  | 15x11 One Paper (Imported)  | 08 Boxes                   |                       |  |                                   |  |         |   |
|       | (d)                           |                                      |                    | Arts Group (Regular)   | 15x11 One Paper (Imported)  | 02 Boxes                   |                       |  |                                   |  |         |   |
|       | (e)                           |                                      |                    | Arts Group (Private)   | 15x11 One Paper (Imported)  | 02 Boxes                   |                       |  |                                   |  |         |   |
|       | (f)                           |                                      |                    | Arts Group (Commerce)  | 15x11 One Paper (Imported)  | 02 Boxes                   |                       |  |                                   |  |         |   |



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|-------|---------------------------------------|--------------------------------------|--------------------|--|--|----------|--|---|-----------------------------------|---|---------|
|       |                                       |                                      |                    | Item No.                               | Description  |          |  |   |                                   |   |         |
| do    | <b>Major Head Examination</b>         | <b>(Part-I) Examination Material</b> | <b>2,000,000/-</b> | 4                                      | Paper Box Printed Ledger Proformas of HSC Part-II (70 grams) (2000 sheets in each box) |          | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 30 days |         |
|       | (a)                                   |                                      |                    | Science Group (Science General)        | 15x11 One Paper (Imported)   | 02 Boxes |  |   |                                   |   |         |
|       | (b)                                   |                                      |                    | Science Group (Pre-Engineering)        | 15x11 One Paper (Imported)   | 08 Boxes |  |   |                                   |   |         |
|       | (c)                                   |                                      |                    | Science Group (Pre-Medical)            | 15x11 One Paper (Imported)   | 10 Boxes |  |   |                                   |   |         |
|       | (d)                                   |                                      |                    | Arts Group (Regular)                   | 15x11 One Paper (Imported)   | 02 Boxes |  |   |                                   |   |         |
|       | (e)                                   |                                      |                    | Arts Group (Private)                   | 15x11 One Paper (Imported)   | 02 Boxes |  |   |                                   |   |         |
|       | (f)                                   |                                      |                    | Arts Group (Commerce)                  | 15x11 One Paper (Imported)   | 02 Boxes |  |   |                                   |   |         |
|       | 5.                                    |                                      |                    | Paper Box Plain 70 grams (2000 sheets) | 15x11 One Part (Imported)  | 15 Boxes |  |   |                                   |   |         |
|       | 6.                                    |                                      |                    | Paper Box Plain 70 grams (2000 sheets) | 09x11 One Part (Imported)  | 25 Boxes |  |   |                                   |   |         |
|       | <b>Minor Head Computer Stationery</b> |                                      |                    |  |  |          |  |   |                                   |   |         |

  
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|-------|-------------------------------|---------------------------------------|------------------|--|--|--------------------|--|---|-----------------------------------|---|---------|
|       |                               |                                       |                  | Item No.   | Description  |                    |  |   |                                   |   |         |
| 3     | <b>Major Head Examination</b> | <b>(Part-II) Examination Material</b> | <b>500,000/-</b> | 1  | <b>Enrolment Forms for SSC Part-I (Class-IX)</b> Different Groups with different Colours Printing (Group Wise) on imported paper 75 grams Hi-Finish Indonesia size 17x27/4 printed on both side in shape of pads of 100 leaves each with serial number on backside as per sample/specimen approved by the Board Authority. | <b>100000 Nos.</b> | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 30 days |         |
|       | 2                             |                                       |                  | <b>Enrolment Forms for HSC Part-I (Class-XI)</b> Different Groups with different Colours Printing (Group Wise) on imported paper 75 grams Hi-Finish Indonesia size 17x27/4 printed on both side in shape of pads of 100 leaves each with serial number on backside as per sample/specimen approved by the Board Authority. | <b>75000 Nos.</b>  |                    |  |   |                                   |   |         |
|       | 3                             |                                       |                  | <b>Enrolment/Registration Cards (SSC Part-I)</b> Different groups 2 Colours printing on both sides on Hi-finish Indonesia 90 grams paper size 17x27/4 with serial number on the backside as per sample/specimen approved by the Board Authority.   | <b>25000 Nos.</b>  |                    |  |   |                                   |   |         |
|       | 4                             |                                       |                  | <b>Enrolment/Registration Cards (HSC Part-I)</b> Different groups 2 Colours printing on both sides on Hi-finish Indonesia 90 grams paper size 17x27/4 with serial number on backside as per sample/specimen approved by the Board authority.   | <b>35000 Nos.</b>  |                    |  |   |                                   |   |         |

  
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FINANCIAL YEAR 2019-2020**

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|-------|---|------------------------------|--------------------|----------------------|---|---------------------|--|---|-----------------------------------|--|---------|
|       |   |                              |                    | Item No.             | Description   |                     |  |   |                                   |  |         |
| DO    | <b>Major Head</b><br>Other Contingencies                        | <b>(Part-III) Stationery</b> | <b>4,000,000/-</b> | 15                   | Stapler Machines SID-C14 (or equivalent)                                | 36 Nos.             | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   |  |         |
|       |   |                              |                    | 16                   | Gunny Bags (New) Size 3'.85" x 2'.4"                                    | 1000 Nos.           |  |   |                                   |  |         |
|       |   |                              |                    | 17                   | Sutli China   | 100 Kg.             |  |   |                                   |  |         |
|       |   |                              |                    | 18                   | Stamp Pads Large Size Dollar (Or Equivalent)                            | 24 Nos.             |  |   |                                   |  |         |
|       |   |                              |                    | 19                   | Ink Dollar for Stamp Pads (or equivalent)                               | 36 Nos.             |  |   |                                   |  |         |
|       |   |                              |                    | 20                   | Knife Cutter Razor Sharp Blades Imported Original Japan (or equivalent) | 24 Nos.             |  |   |                                   |  |         |
|       |   |                              |                    | 21                   | Rubbers Soft (Pelican) AS-40 Germany (or Equivalent)                    | 48 Nos.             |  |   |                                   |  |         |
|       |   |                              |                    | 22                   | Sharpeners China (Or Equivalent)  | 24 Nos.             |  |   |                                   |  |         |
|       |   |                              |                    | 23                   | Pencils Black HB-900 (Blue Angle OR Gold Fish) Or equivalent            | 24 Pkt.             |  |   |                                   |  |         |
|       |   |                              |                    | 24                   | Plastic Thread Ball Large Size  | 24 Nos.             |  |   |                                   |  |         |
|       |   |                              |                    | 25                   | Sealing Wax Umbrella Brand 12 Stick (or equivalent)                     | 250 Pkt.            |  |   |                                   |  |         |
|       |   |                              |                    | 26                   | Tissue Boxes Rose Petal (Perfumed 400 ply) Or Equivalent                | 150 Nos.            |  |   |                                   |  |         |
|       |   |                              |                    | 27                   | Water Glasses (Toyo Nasik) Or Equivalent                                | 72 Nos.             |  |   |                                   |  |         |
| 28    | Towels OXFORD Large Size (or equivalent)                        | 36 Nos.                      |                    |                      |   |                     |  |   |                                   |  |         |
|       | <b>Minor Head</b><br>Office Stationery + Examination Stationery |                              |                    |                      |   |                     |  |   |                                   |  |         |

  
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**FINANCIAL YEAR 2019-2020**

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|-------|---|------------------------------|--------------------|----------------------|--|---------------------|--|---|-----------------------------------|--|---|
|       |   |                              |                    | Item No.             | Description  |                     |  |   |                                   |  |   |
| DO    | <u>Major Head</u><br>Other Contingencies<br><br><br><br><br><br><br><br><br><br><u>Minor Head</u><br>Office Stationery + Examination Stationery | <b>(Part-III) Stationery</b> | <b>4,000,000/-</b> | 29                   | Waste Paper Baskets (Plastic) Medium Size (Best Quality)   | 36 Nos.             | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   |  | After issue of Job Order material will be supplied within the period of 15 days |
|       |   |                              |                    | 30                   | Vim Powder Lemon 500gm packets (or Equivalent)   | 48 Nos.             |  |   |                                   |  |   |
|       |   |                              |                    | 31                   | OPAL Soaps Medium Size (Or Equivalent)   | 60 Nos.             |  |   |                                   |  |   |
|       |   |                              |                    | 32                   | Rooms Spray 300ml (Best Quality)   | 100 Nos.            |  |   |                                   |  |   |
|       |   |                              |                    | 33                   | Phenyl 500ml (Dettol) medium Size or Equivalent  | 100 Nos.            |  |   |                                   |  |   |
|       |   |                              |                    | 34                   | Pocha Sooter   | 100 Nos.            |  |   |                                   |  |   |
|       |   |                              |                    | 35                   | Broom Hard 500 Gram (Each)   | 72 Nos.             |  |   |                                   |  |   |
|       |   |                              |                    | 36                   | Original Toners Hp Laser jet 90 A (Made in Japan) (Total delivery shall be required in 3 phases within the Financial year) | 48 Nos.             |  |   |                                   |  |   |
|       |   |                              |                    | 37                   | Original Ink Bottles for Riso Copy Printer (Made in Japan) (Model SF-5130)   | 300 Nos.            |  |   |                                   |  |   |
| 38    | Original Master Rolls for Riso Copy Printer (Made in Japan) (Model SF-5130)   | 60 Nos.                      |                    |                      |  |                     |  |   |                                   |  |   |

  
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|-------|--|-------------------------|--------------------|----------------------|---|---|--------|--|---|-----------------------------------|---|---------|
|       |  |                         |                    | Item No.             | Item Name                               | Specification   |        |  |   |                                   |   |         |
| 5     | <u>Major Head Capital</u><br><br><u>Minor Head</u><br>Purchase / repair/maintenance of generator 110 and accessories | <b>(Part-VI Capital</b> | <b>1,000,000/-</b> | 1                    | Purchase Of 25 KVA Diesel Generator Set | Providing installing Generator Set 25KVA, Powered with Engine model CAT C2.2, Perkins or equivalent, Air to Air After cooled Diesel Engine directly coupled with Alternator of Leroy Somer, Stamford or equivalent good quality Providing 25 KVA Standby rating at 1500 RPM, 0.8 Power Factor, 3 Phase, 50 Hertz, 400/230 Volts with sound proof Canopy and Electronic Modular Control Panel.<br><b>Having Technical Specification:</b><br>12V Electric Start System with Lead Acid Battery (Local)<br>Battery Charging Alternator<br>Dry Type Filter<br>Heavy Duty Exhaust Silencer (Industrial)<br>Molded case circuit breaker<br>Heavy duty fabricated Steel base Frame.<br>Electronic Governor<br>50oC. Tropicalized Radiator and <b>Control Panel with following Standards</b><br>a) Instruments: Voltmeter, Ammeter, Tachometer, Hours Run Meter, Coolant Temperature Gauge, Oil Pressure Gauge and Battery Condition Voltmeter.<br>b) Control: Start/Stop Button, Voltmeter Phase Selector Switch, Ammeter Phase Selector Switch.<br>c) Shutdown: Protection Devices with Indicators for High Coolant Temperature, Low Oil Pressure. | 01 No. | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 15 days |         |



|   |   |                  |             |    |   |        |  |  |   |  |
|---|---|------------------|-------------|----|---|--------|--|--|---|--|
|   | <p><b>Major Head Capital</b></p> <p><b>Minor Head</b><br/>Computerization of board's record and development of software and consultancy</p> | (Part-V) Capital | 1,000,000/- | 2. | <p>Dell Server Power Edge R730 (or Equivalent)</p> <p>Form Factor: 2U Rack<br/>Processor: Intel Xeon E5 2600 v4 product family<br/>Internal hard drive bay and hot-plug backplane:<br/>Up to 8 x 3.5" HDD: SAS, SATA, Near-line SAS SSD: SAS, SATA<br/>Internal Storage:<br/>8 x 3.5" – up to 64TB via 8TB hot-plug NL SAS hard drives<br/>Memory: 32 GB/64 GB DDR4 up to MT/s<br/>Chipset: Intel C610 series chipset<br/>Embedded NIC: 4 x 1GbE, 2 x 10+2GbE, 4 x 10GbE NDC<br/>I/O Slots: Up to 7 x PCIe 3.0 plus dedicated PERC slot<br/>LED Monitor 18.5"<br/>USB Wired Keyboard &amp; Mouse</p>  | 01 No. |  |  |   |  |
| 5 | <p><b>Major Head Capital</b></p> <p><b>Minor Head</b><br/>Computerization of board's record and development of software and consultancy</p> | (Part-V) Capital | 1,000,000/- | 3. | <p>Sekonic OMR Machine (or Equivalent)</p> <p>Read Head: Single-sided read or Dual-sided read<br/>Document Transport: Auto Feed/Hand Feed<br/>Speed: 91 ppm / 5500 pph<br/>Channels: 48<br/>Automated Document Feeder (ADF): 500 Forms<br/>Form Output Stacker: 500 Forms (accept) / 150 (reject)<br/>Mark Discrimination: 16 steps (256 Degrees)<br/>Mark Implements:<br/>Mark Position: 5,232 (per each page)<br/>Mark Shapes: Rectangle, Ovals and Circles<br/>Calibration: Automatic<br/>Utility Software (optional*): Data Lnk Connect, Remark Classic OMR<br/>Printer: Included<br/>Bar Code Reader: Optional<br/>PC &amp; Mac Compatibility: PC<br/>Min. Document Size: 63.5mm x 110mm (2.5" x 4.33")<br/>Max. Document Size: 228.60mm x 355.60mm (9" x 14")<br/>Scanner Dimensions (W x H x D): 365 x 494 x 800mm (14" x 15" x 31.5") with stacker<br/>Scanner Weight: 39 kgs (80 lbs) with stacker<br/>12 month warranty</p> | 01 No. | Through Open Tender and as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |  | After issue of Job order material will be supplied within the period of 15 days |  |

  
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**ANNUAL PROCUREMENT PLAN (NON-DEVELOPMENT WORK/REVENUE)**  
**FINANCIAL YEAR 2019-2020**

| Sr. # | Funds Head & Sub Head  | Name of work        | Allocated funds | Items to be executed |  |  | QTY.    | Method of Procurement  | Anticipated/ Actual date of Advertisement | Anticipated/ Actual date of Start | Anticipated/ Actual date of Completion  | Remarks |
|-------|--|---------------------|-----------------|----------------------|--|--|---------|--|---|-----------------------------------|---|---------|
|       |  |                     |                 | Item No.             | Item Name  | Specification  |         |  |   |                                   |   |         |
| o     | <b>Major Head Capital</b><br><br><b>Minor Head</b><br>Purchase of Computers/ Copy Printers/Photostat / Scanner and Printing Machines | (Part-V)<br>Capital | 6,000,000/-     | 4.                   | Dell Desktop Computer (or Equivalent)                  | Processor Intel Core i7 Quad Core 9 <sup>th</sup> Gen 3.4 GHz, 16GB DDR4 RAM, 1TB SATA HDD, 18.5" LED Monitor, Integrated Intel HD Graphics, DVD RW, USB Wired Keyboard & Mouse  | 04 Nos. | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 15 days |         |
|       |  |                     |                 | 5.                   | Dell LaserJet Printer – Monochrome (or Equivalent)     | Print speed letter: Up to 55 ppm (black) Resolution (black): Up to 1200 x 1200 dpi First Print Out Speed 5.3 Seconds Resolution technology: 300 dpi, 600 dpi, Display: 4-line LCD (color graphics) Connectivity, standard: Hi-Speed USB 2.0 port; built-in Fast Ethernet 10Base-T/100Base-Tx, Gigabit Ethernet 1000Base-T Ink Type Toner Paper handling input, standard: 100-sheet multipurpose Tray 1, 550-sheet input Tray 2, Output Tray 500 Sheets, automatic duplexing for 2-sided prints Memory Standard 512 MB Maximum 1.5 GB | 04 Nos. |  |   |                                   |   |         |
|       |  |                     |                 | 6.                   | Paper Feed Roller Kit for HP LaserJet Printer 600 M603 |  | 20 Nos. |  |   |                                   |   |         |

  
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**ANNUAL PROCUREMENT PLAN (NON-DEVELOPMENT WORK/REVENUE)**  
**FINANCIAL YEAR 2019-2020**

| Sr. # | Funds Head & Sub Head   | Name of work              | Allocated funds    | Items to be executed |   |  | QTY.      | Method of Procurement | Anticipated/ Actual date of Advertisement | Anticipated/ Actual date of Start | Anticipated/ Actual date of Completion | Remarks |
|-------|---|---------------------------|--------------------|----------------------|---|--|-----------|-----------------------|---|-----------------------------------|--|---------|
|       |   |                           |                    | Item No.             | Item Name                                 | Specification  |           |                       |   |                                   |  |         |
|       | <b>Major Head Capital</b><br><br><b>Minor Head</b><br>Purchase of Computers/ Copy Printers/Photo stat / Scanner and Printing Machines | (Part-V)<br>Capital       | <b>6,000,000/-</b> | 7.                   | Toshiba/Canon Photocopier (or Equivalent) | Warmup Time: Approx. 20 sec.<br>Copy Speed: 25 PPM<br>Copy Resolution 600 x 600 dpi, 2400 x 600 dpi (with smoothing)<br>Paper Sizes Drawer: A3-A5R (64-80g/m2)<br>Paper Tray Two Stack Feed Bypass: A3/A5-R (52 - 163 g/m2) with documents feeder ADU<br>Zoom: 25% to 400% (1% Increment)<br>Print Features 25 PPM (A4 size paper) / 11 ppm (A3 size paper), Page Description Languages: GDI, Interface: USB 2.0/Hi Speed<br>Scan Features Resolution: 600 x 600 dpi; Scan Speed: up to 25 spm; Scan Modes: B&W, Grayscale, Colour; File Formats: B&W: TIFF-Multi/Single page, PDF-Multi/Single-Page, Grayscale & Colour: JPEG, TIFF-Multi/Single page, PDF-Multi/Single Page, TWAIN<br>First Copy Out Time: 6.4 sec. (A4) / 6.5 sec (LT)<br>Connectivity Network / USB 2.0/Hi Speed | 01<br>No. |                       |   |                                   |  |         |
|       | <b>Major Head Contingencies</b><br><br><b>Minor Head</b><br>Purchase of Office Equipment  | (Part-V)<br>CONTINGENCIES | <b>2,500,000/-</b> | 8.                   | Filter Plant So-Safe                      | <b>System Specification</b><br>Quantity: One Unit<br>Manufacturer: So~Safe Water Technologies<br>Capacity: 500GPH<br>Purpose: Turbidity and Bacteria Removal<br><b>Main Specification</b><br>1. Free from all kinds of suspended particles like sand, dust, rust and many more suspended particles up to one micron.<br>2. Free from all kinds of dissolved gases and organic compounds.<br>99% removal of Bacteria and Virus.   | 01<br>No. |                       |   |                                   |  |         |

  
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**ANNUAL PROCUREMENT PLAN (NON-DEVELOPMENT WORK/REVENUE)**  
**FINANCIAL YEAR 2019-2020**

| Sr. # | Funds Head & Sub Head  | Name of work                            | Allocated funds    | Items to be executed |  |   | QTY.    | Method of Procurement  | Anticipated/ Actual date of Advertisement | Anticipated/ Actual date of Start | Anticipated/ Actual date of Completion  | Remarks |
|-------|--|---|--------------------|----------------------|--|---|---------|--|---|-----------------------------------|---|---------|
|       |  |   |                    | Item No.             | Item Name  | Specification   |         |  |   |                                   |   |         |
| do    | <b>Major Head Contingencies</b><br><b>Minor Head</b><br>Purchase of Office Equipment | <b>(Part-V)</b><br><b>CONTINGENCIES</b> | <b>2,500,000/-</b> | 9.                   | Supplying & Fixing of DC inventor Split Air Conditioners | Supplying & Installation of DC Inverter air-cooled Split type air conditioning unit complete with controls and accessories and foundation for outdoor unit complete with refrigeration piping valves fitting refrigerant charge and oil charge in all respect. Capacity 1.5 T.R (Recommended A/C brand Gree / Kenwood & equivalent in 1.5 T.R capacity) UPVC Class 'D' for equipment drain system complete with fittings. Specialties and accessories for unit of oz, weight coarse and oz canvas cloth for pipe insulation jacketing formatted plastic pipe insulation for refrigerant piping, angles for the outer complete with accessories. | 6 Nos.  | Through Open Tender as per guidelines envisaged in SPP Rules 2010 (amended Rules 2013) |   |                                   | After issue of Job Order material will be supplied within the period of 15 days |         |
|       |  |   |                    |                      |  | Providing & fixing extra copper kit after 10 feet of (Moller/Expert or equivalent) with proper insulation and taping & proper connections as approved by Engineer/Incharge complete in all respects.  | 6 Nos.  |  |   |                                   |   |         |
|       |  |   |                    |                      |  | Providing & fixing Circuit breaker of Kawamora with board as approved by Engineer/Incharge complete in all respects.  | 6 Nos.  |  |   |                                   |   |         |
|       |  |   |                    |                      |  | Providing & fixing Drain pipe made of PVC 1" dia for Split Air Conditioners till ground level without any leakages as approved by Engineer/Incharge complete in all respects.   | 6 Nos.  |  |   |                                   |   |         |
|       |  |   |                    | 10.                  | Stabimatic UPS for Desktop Computer (or Equivalent)      | 600/700 VA with Dry Batteries, On-line UPS<br>Backup time: 15 Minutes or more<br>UPS Circuit Warranty= Minimum 2 years<br>UPS Battery Warranty= Minimum 1 Year along with all necessary cables  | 20 Nos. |  |   |                                   |   |         |



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**ANNUAL PROCUREMENT PLAN (NON-DEVELOPMENT WORK/REVENUE)**  
**FINANCIAL YEAR 2019-2020**

| Sr. # | Funds Head & Sub Head   | Name of work                            | Allocated funds    | Items to be executed |   |   | QTY.    | Method of Procurement | Anticipated/ Actual date of Advertisement | Anticipated/ Actual date of Start | Anticipated/ Actual date of Completion | Remarks |
|-------|---|---|--------------------|----------------------|---|---|---------|-----------------------|---|-----------------------------------|--|---------|
|       |   |   |                    | Item No.             | Item Name   | Specification   |         |                       |   |                                   |  |         |
| do    | <b>Major Head</b><br>Contingencies<br><br><b>Minor Head</b><br>Purchase of Office Equipment | <b>(Part-V)</b><br><b>CONTINGENCIES</b> | <b>2,500,000/-</b> | 11.                  | Kingston/ Samsung USB Flash Drive Steel (Or Equivalent) | 64 GB Memory Storage Capacity, 3.0 Flash Drive Latest Technology, Up to 130 MB/s Transfer Speed | 30 Nos. |                       |   |                                   |  |         |
|       |   |   |                    | 12.                  | Keyboard (Branded or Equivalent)                        | USB Wired   | 20 Nos. |                       |   |                                   |  |         |
|       |   |   |                    | 13.                  | Mouse (Branded or Equivalent)                           | USB Wired   | 20 Nos. |                       |   |                                   |  |         |
|       |   |   |                    | 14.                  | PC Power Cable  | 1.5 M Length Good Quality   | 30 Nos. |                       |   |                                   |  |         |

  
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